

ITEM 481.

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2007	FY2008	FY2007	FY2008

1	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
2	<b>§ 1-139. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
3	481. Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....			\$36,714,770
5				\$0
6	Financial Assistance to the Arts (14302).....	\$36,714,770	\$0	\$7,510,000
7			\$7,510,000	
8	Fund Sources: General.....	\$36,714,770	\$0	
9			\$7,510,000	
10	Authority: Discretionary Inclusion.			
11	A. Grants provided for in this Item shall be			
12	administered by the Department of Historic Resources.			
13	As determined by the department, projects of museums			
14	and historic sites, as provided for in § 10.1-2211,			
15	10.1-2212, and 10.1-2213 of the Code of Virginia, shall			
16	be administered under the provisions of those sections.			
17	Others listed in this item shall be administered under			
18	the provisions of § 4-5.05 of this act.			
19	B. Prior to the distribution of any funds, the			
20	organization or entity shall make application to the			
21	department in a format prescribed by the department.			
22	The application shall state whether grant funds provided			
23	under this item will be used for purposes of operating			
24	support or capital outlay and shall include project and			
25	spending plans. Unless otherwise specified in this item,			
26	the matching share for grants funded from this item			
27	may be cash or in-kind contributions as requested by			
28	the nonstate organization in its application for state			
29	grant funds, but must be concurrent with the grant			
30	period. The department shall use applicable federal			
31	guidelines assessing the value and eligibility of in-kind			
32	contributions to be used as matching amounts.			
33	C. Any balances not drawn down by recipient			
34	organizations on June 30, <del>2007</del> 2008, from			
35	appropriations in this item shall not revert to the			
36	general fund, but shall be carried forward on the books			
37	of the Comptroller. These balances shall remain			
38	available for distribution to affected organizations until			
39	June 30, <del>2008</del> 2009, at which time any undistributed			
40	balances shall revert to the general fund, except that, in			
41	the case of organizations which have not filed an			
42	application to receive their appropriations by December			
43	1, <del>2006</del> 2007, the Governor may direct that the			
44	undistributed balances be reverted to the general fund			
45	on that date. The Governor shall report amounts			
46	reverted and the affected organizations in the <del>2007</del>			
47	2008 Budget Bill.			
48	D. The appropriation to those entities in this item that			
49	are marked with an asterisk (*) shall not be subject to			
50	the matching requirements of § 4-5.05 of this act.			
51	E. The distribution of a grant originally appropriated to			
52	Merchants Hope Church within Chapter 951 of the Acts			
53	of Assembly of 2005 shall not be contingent upon the			
54	organization providing any source of matching funds as			

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1	is normally required by §§ 2.2-1505 and 10.1-2213.			
2	Code of Virginia, or §4-5.05 of this act.			
3	F. Of the amounts appropriated to the Patrick County			
4	Music Association, up to \$25,000 shall not be subject			
5	to the matching requirements of § 4-5.05 of this act if			
6	used by the organization to pay for a study to locate a			
7	permanent home for the organization. Such study costs			
8	shall include site location and the development of cost			
9	estimates for the construction of a new facility or the			
10	renovation of an existing structure.			
11	G. Grants are hereby made to each of the following			
12	organizations and entities subject to the conditions set			
13	forth in paragraphs A., B., C. and D. of this item:			
14		Year 1	Year 2	
15	4-H Education Centers	300,000	0	
16	AARP of Virginia	0	100,000	
17	Academy of Music	3,500	0	
18	Air Force Memorial Foundation	350,000	0	
19	Alliance to Conserve Old Richmond Neighborhoods			
20	(ACORN)	12,500	0	
21	American Frontier Culture Foundation	500,000	0	
22	American Horticultural Society	10,000	0	
23	American Legion Post 74, Inc.	6,000	0	
24	American Shakespeare Theatre - Globe Theatre Planning	50,000	0	
25	American Shakespeare Center	25,000	0	
26	An Achievable Dream, Inc.	400,000	0	
27			400,000	
28	Archaeum at Historic Jamestown, to the Association for			
29	the Preservation of Virginia Antiquities for	350,000	0	
30	Arlington Arts Center	50,000	0	
31	Arlington Signature Theatre	75,000	0	
32	Art Museum of Western Virginia	1,750,000	0	
33			500,000	
34	Artisans Center of Virginia, Inc.	25,000	0	
35	Arts Enters Cape Charles, Inc.	12,500	0	
36	Attic Productions	300,000	0	
37	Autism Center of Virginia	12,500	0	
38	AVOCA Museum and Historical Society	5,000	0	
39	Barksdale Theater at Hanover Tavern	30,000	0	
40	Barter Foundation, Inc.	200,000	0	
41	Bay School Cultural Arts Center	10,000	0	
42	Bedford Academy for the Arts	100,000	0	
43	Bedford Ride*	60,000	0	
44	Belle Grove Plantation	50,000	0	
45	Belmont Bay Science Foundation	0	500,000	
46	Ben Lomond Historic Site	37,500	0	
47	Benedictine Aid and Relief for Neighbors (BARN)			
48	Homeless Shelter	30,000	0	
49	Beverly Mill	12,500	0	
50	Birmingham Green	600,000	0	
51	Birthplace of County Music Alliance	600,000	0	
52	Black History Museum and Cultural Center of Virginia	50,000	0	
53	Black Women United for Action	50,000	0	
54	Bloxom Volunteer Fire Department	12,500	0	
55	Blue Ridge Foundation	15,000	0	
56	Blue Ridge Zoological Society of Virginia, Inc.	40,000	0	
57	Brentsville Historic Courthouse Centre	25,000	0	
58	Bridging Boundaries International	25,000	0	
59	Briery Branch Community Club	5,000	0	
60	Bristoc Battlefield Heritage Park	25,000	0	
61	Bristol Fire Museum	75,000	0	

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1	Buena Vista Colored School Historical Society, Inc.	5,000	0	
2	Camp Virginia Jaycee, Inc.	12,500	0	
3	Carver-Price Legacy Museum*	10,000	0	
4	Celebrating Special Children	50,000	0	
5			50,000	
6	Chantilly Youth Association	7,500	0	
7	Charlottesville Area Dental Access	25,000	0	
8	Chesapeake Arboretum	5,000	0	
9	<i>Chesterbrook Residences</i>	0	200,000	
10	<i>Children's Home Society of Virginia</i>	0	100,000	
11	<i>Children's Museum of Richmond</i>	0	25,000	
12	Children's Museum of Virginia, to the City of Portsmouth			
13	for	300,000	0	
14			250,000	
15	Chrysler Museum	500,000	0	
16			500,000	
17	City of Manassas Museum Expansion	100,000	0	
18	City of Petersburg - Historic Battersea	50,000	0	
19	Civil War Preservation Trust	250,000	0	
20	Claremont Town Hall Roof	17,500	0	
21	Clarke County Historical Association	18,750	0	
22	Clarksville Regional Museum	5,000	0	
23	Clover Community Center	25,000	0	
24	Cold War Museum	100,000	0	
25	Colonial Beach Historical Society	5,500	0	
26	Colonial Williamsburg Foundation	125,000	0	
27	Com. of Social Ministry of Portsmouth/Chesapeake	50,000	0	
28	Community Builders Network, Inc.	12,500	0	
29	<i>Community Lodgings, Inc.</i>	0	100,000	
30	Connor House	100,000	0	
31	Contemporary Art Center of Virginia	175,000	0	
32	Corrottoman Civic Center	20,000	0	
33	Council for America's First Freedom	1,000,000	0	
34	County of Appomattox	10,000	0	
35	Culpeper Calvary Museum	40,000	0	
36	Danville Museum of Fine Arts and History	75,000	0	
37	Discovery of Flight Foundation, Spirit of '08	25,000	0	
38	Domestic Violence Emergency Services (DOVES)	10,000	0	
39	Doorways for Women and Families	137,500	0	
40	Downing Gross Cultural Arts Center	12,500	0	
41	Drakes Branch Volunteer Fire Department	15,000	0	
42	E.N.S. Foundation of America	15,000	0	
43	Elegba Folklore Society, Inc.	12,500	0	
44	Elk Hill	50,000	0	
45	Empowerment 2010, Inc.	100,000	0	
46	Endview Plantation	50,000	0	
47	Fairfax Partnership for Youth, Inc.	25,000	0	
48	Fairfax Symphony Orchestra	10,000	0	
49	Fairfield Foundation	5,000	0	
50	Fairview Community Center	25,000	0	
51	Faison School for Autism	35,000	0	
52	Falls Church Housing Corporation	75,000	0	
53	FFA-FCCLA Center	25,000	0	
54	Field of Dreams, Inc.	37,500	0	
55	<i>First Freedom Center</i>	0	250,000	
56	Fisher House Foundation	750,000	0	
57	Flory Small Business Center	32,500	0	
58	Floyd County Historical Preservation Trust	12,500	0	
59	For Inspiration and Recognition of Science and Technology			
60	(FIRST)	75,000	0	
61	Fort Lee Quartermaster Museum Foundation	100,000	0	
62	Fort Ward Museum and Historic Site	18,500	0	
63	Foundation for Historic Christ Church	50,000	0	
64	Franconia Museum	5,000	0	

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	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Fredericksburg Area Museum and Cultural Center	200,000		0
2	Fredericksburg Area War Memorial	25,000		0
3	Freedom Museum	100,000		0
4	Friends of the Portsmouth Public Library, Inc.	100,000		0
5	Friends of Wilderness Battlefield	12,500		0
6	Gadsby's Tavern Museum	37,500		0
7	George C. Marshall Foundation	100,000		0
8	Girls Incorporated, for Operation SMART	5,000		0
9	Gloucester-Mathews Humane Society, Inc.	17,500		0
10	Great Bridge Battlefield & Waterways History Foundation	100,000		0
11	Great Dismal Swamp Interpretive Center, to the City of			0
12	Suffolk for	25,000		0
13	Greater Reston Arts Center	75,000		0
14			50,000	
15	Greater Richmond Association for Retarded Citizens	250,000		0
16			200,000	
17	Greater Works Community Development Corporation	20,520		0
18	Hampton Roads Arts Trust	100,000		0
19	Hampton University Museum Foundation	75,000		0
20	<i>Hampton Arts Foundation</i>	0	200,000	
21	Hanover Arts and Activities Center, Inc.	5,000		0
22	Harrison Museum of African American Culture	75,000		0
23	Highland Center	1,000		0
24	<i>Hispanic College Fund</i>	0	200,000	
25	Historic Bluff Point School, Bluff Point Community League	5,000		0
26	Historic Buckingham, Inc.	10,000		0
27	Historic Crab Orchard Museum & Pioneer Park	30,000		0
28	Historic Ratcliffe Cemetery, to the City of Fairfax for	5,000		0
29	Historical Society of Western Virginia	25,000		0
30	Hoffler Creek Wildlife Preserve Nature Center	75,000		0
31	Holiday House of Portsmouth, Inc.	50,000		0
32	Hopewell Preservation, Inc.	100,000		0
33	<i>Housing Opportunities Made Equal of Virginia</i>	0	200,000	
34	Hurrah Players, Inc.	25,000		0
35	Independent Order of Oddfellows 1842 Charity Lodge No.			0
36	27	5,000		0
37	Jack Kestner Natural Area, to the Nature Conservancy for	20,000		0
38	James Madison Museum	40,000		0
39	James Monroe Museum	50,000		0
40	Jewish Community Center	100,000		0
41	Jewish Council for the Aging	70,000		0
42	Jewish Social Service Agency	100,000		0
43	John Marshall Foundation	12,500		0
44	Jubal A. Early Preservation Trust	5,000		0
45	Julian Stanley Wise Foundation	12,500		0
46	Ker Place	12,500		0
47	Kinsale Foundation	15,000		0
48	Laurel Grove School Association	2,500		0
49	Lee Hall Depot	12,500		0
50	Lee Hall Mansion	12,500		0
51	Lee-Jackson Camp #1, The Sons of Confederate Veterans	7,500		0
52	Let's Talk It Out Not Act It Out Program, to the Town of			0
53	Tazewell for the	2,500		0
54	Lewis and Clark Exploratory Center	100,000		0
55	Lewis B. Puller Center	12,500		0
56	Lime Kiln Theater	1,000		0
57	Loudoun Youth, Inc.	12,500		0
58	<i>Loudoun Cares</i>	0	100,000	
59	Louisa County Historical Society	12,500		0
60	Louisa Town Hall and Art Center	50,000		0
61	Lynnhaven House	75,000		0
62	Marine Corps Heritage Foundation	750,000		0
63	Mary Ball Washington Museum and Library	25,000		0
64	Maryview Foundation Healthcare Center	100,000		0

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1	Maymont Foundation	600,000	0	
2	McLean Project for the Arts	25,000	0	
3	Menokin Foundation	20,000	0	
4	Metropolitan Richmond Sports Backers	25,000	0	
5	Middle Peninsula Chesapeake Bay Public Access	20,000	0	
6	Mill Mountain Theatre	75,000	0	
7	Mineral Historic Foundation	10,000	0	
8	Missions of Mercy Dental Outreach Program	12,500	0	
9	Montgomery Museum and Lewis Miller Regional Art Center	12,500	0	
10	Montpelier Center for Arts and Education	37,500	0	
11	Montpelier Foundation	200,000	0	
12	Morattico Waterfront Museum	15,000	0	
13	Morattico Waterfront Museum	15,000	0	
14	Moton Community House	5,000	0	
15	Mountain Valley Charitable Foundation	20,000	0	
16	Mt. Zion Church Preservation Association	25,000	0	
17	Museum of the Shenandoah Valley	350,000	0	
18	National D-Day Memorial	600,000	0	
19	National Museum of Americans at War	750,000	0	
20	National Museum of the U.S. Army	500,000	0	
21	National Rehabilitation & Rediscovery Foundation	75,000	0	
22	Neediest Kids	12,500	0	
23	Nelson County Rural Health Outreach Program	12,500	0	
24	New Market Library	25,000	0	
25	New Point Lighthouse	50,000	0	
26	Newsome House Museum and Cultural Center	25,000	0	
27	Norfolk Botanical Garden	50,000	0	
28	Northern Neck Farm Museum	10,000	0	
29	Northern Neck of Virginia Historical Society	75,000	0	
30	Northern Virginia Dental Clinic	12,500	0	
31	Northern Virginia Family Service*	400,000	0	
32	Northern Virginia Regional Park Authority*	125,000	0	
33	Northstar Academy	25,000	0	
34	Norview Middle School Boys and Girls Club	12,500	0	
35	Oatlands Plantation	25,000	0	
36	Ocean View Station Museum	5,000	0	
37	Old Dominion Eye Foundation	50,000	0	
38	Opera Roanoke	5,000	0	
39	Our Military Kids, Inc.	100,000	0	
40	Paramount Theater of Charlottesville, Inc.	20,000	0	
41	Patrick County Music Association	35,000	0	
42	Paxton House Historical Society, Inc.	15,000	0	
43	Peninsula Fine Arts Center	500,000	0	
44	Pentagon Memorial Fund, Inc.	100,000	0	
45	Piedmont Access to Health Services, Inc.	37,500	0	
46	Piedmont Virginia Dental Health Foundation	25,000	0	
47	Pocohontas Train Station	5,000	0	
48	Poquoson History Museum	87,500	0	
49	Portsmouth Community Concerts	25,000	0	
50	Portsmouth Scottish Rite Foundation, Inc.*	50,000	0	
51	Positive Vibe Cafe	62,500	0	
52	Prevent Blindness Virginia	0	100,000	
53	Prince Hall and Accepted Masons*	12,500	0	
54	Prince William Amphitheatre	5,000	0	
55	Providence Place Behavior Modification*	50,000	0	
56	Pulaski Theatre	50,000	0	
57	Purcellville Teen Center	7,500	0	
58	R.E. Lee Commission	1,000	0	
59	Railroad Museum of Virginia, Inc.	50,000	0	
60	Ralph Stanley Museum and Traditional Music Center	50,000	0	
61	Reading & Education for Adult Development, Inc.	25,000	0	
62	Red Hill, to the Patrick Henry Memorial Foundation	5,000	0	
63	Reedville Fishermen's Museum	100,000	0	
64	Remote Area Medical/St. Mary's Health Wagon	12,500	0	

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	First Year FY2007	Second Year FY2008	First Year FY2007	Second Year FY2008
1	Reston Historic Trust	10,000	0	
2	Rice's Hotel/Hughlett's Tavern	5,000	0	
3	Richmond Ballet	500,000	0	
4	Richmond Boys Choir	5,000	0	
5	Richmond County Museum	11,500	0	
6	Rippon Lodge	10,000	0	
7	Roanoke Symphony Orchestra	20,000	0	
8	Rockingham County Fair Association, Inc.	10,000	0	
9	Rosenwald School, to the Citizens United to Preserve			
10	Greensville County Training School for	50,000	0	
11	Saint John's Church Foundation	15,000	0	
12	Saint Luke's Church (1632)	10,000	0	
13	Salem Museum and Historical Society	440,000	0	
14	Sanders House Center, Graham Historical Society	5,000	0	
15	Sandler Center for the Performing Arts	1,460,000	0	
16	Sandy River Community Park	12,500	0	
17	Schooner Virginia Project*	400,000	0	
18			200,000	
19	Science Museum of Western Virginia	500,000	0	
20			100,000	
21	SERVE Homeless Shelter	20,000	0	
22	Shenandoah Valley Battlefield Foundation	100,000	0	
23	Shenandoah Valley Discovery Museum	500,000	0	
24			100,000	
25	Six House, Inc.	5,000	0	
26	Southeast Rural Community Assistance Project	15,000	0	
27	Southside Business Technology Center	0	75,000	
28	Southwestern Youth Association	25,000	0	
29	Special Olympics Virginia	100,000	0	
30			100,000	
31	St. Joseph's Villa, the Dooley School	50,000	0	
32	Staunton Performing Arts Center	200,000	0	
33	Steamboat Era Museum	50,000	0	
34	Stonewall Camp #380, Confederate Monument	5,000	0	
35	Stratford Hall	50,000	0	
36	Suffolk Center for Cultural Arts	125,000	0	
37	Suffolk Museum of African American History	12,500	0	
38	Swift Creek Mill Theatre, Inc.	75,000	0	
39	Tameroa Maritime Foundation	5,000	0	
40	<u>Tangier Island Health Foundation LLC</u>	0	200,000	
41	The Haven	75,000	0	
42	Theatre IV	25,000	0	
43	Therapeutic Riding Association Horse Show	3,000	0	
44	Thomas Jefferson's Poplar Forest	750,000	0	
45	TodiMusicFest, Inc.	25,000	0	
46	Town of Clarksville	5,000	0	
47	Trail of the Lonesome Pine	32,500	0	
48	United States Biology Olympiad (USABO)	25,000	0	
49	US Slavery Museum	0	250,000	
50	USS Monitor Center at the Mariners Museum	750,000	0	
51			250,000	
52	Valentine Richmond History Center	50,000	0	
53	Vienna Town Green	12,500	0	
54	Village View Foundation	15,000	0	
55	Vinton War Memorial	25,000	0	
56	Virginia Air and Space Museum	1,000,000	0	
57	Virginia Alliance of Boys and Girls Clubs	50,000	0	
58	Virginia Aquarium and Marine Science Center	500,000	0	
59			500,000	
60	Virginia Arts Festival	400,000	0	
61			250,000	
62	Virginia Ballet Theatre	30,000	0	
63	Virginia Beach Convention Center	125,000	0	
64	Virginia Center for Architecture Foundation	62,500	0	

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1	Virginia Center for the Creative Arts	150,000		0
2	Virginia Commonwealth Games	5,000		0
3	Virginia Council on Economic Education	37,500		0
4	Virginia Economic Bridge, Inc.	137,500		0
5	Virginia Foundation for Agriculture in the Classroom	25,000		0
6	Virginia Foundation for Housing Preservation	25,000		0
7	Virginia Historical Society	350,000		0
8	Virginia Holocaust Museum	0	200,000	
9	Virginia Home for Boys and Girls	50,000		0
10	Virginia Horse Council	30,000		0
11	Virginia Living Museum	750,000		0
12			250,000	
13	Virginia Maritime Heritage Foundation	37,500		0
14	Virginia Museum of Transportation	87,500		0
15			150,000	
16	Virginia Opera	75,000		0
17	Virginia Quality Life	300,000		0
18	Virginia Recreational Facilities Authority Explore Park	200,000		0
19	Virginia Senior Games, to the Foundation of Virginia			0
20	Recreation & Park Society for	75,000		0
21	Virginia Sports Hall of Fame	50,000		0
22	Virginia Stage Company	80,000		0
23	Virginia Symphony Orchestra	100,000		0
24	Virginia War Museum	500,000		0
25	Virginia YMCA	15,000		0
26	Virginia Zoo	25,000		0
27	Visual Arts Center of Richmond	25,000		0
28			50,000	
29	Wakefield Foundation Center for the Arts	0	10,000	
30	Warren Coalition-Free Wheeling Handicapped Playground	25,000		0
31	Warwick Courthouse	12,500		0
32	Washington Area Housing Trust Fund	50,000		0
33	Washington Rochambeau Revolutionary Route	10,000		0
34	Washington's Ferry Farm	350,000		0
35	Watermen's Museum	150,000		0
36	Waynesboro Heritage Foundation	25,000		0
37	Wayside Theatre	12,500		0
38	Western Virginia Foundation for the Arts and Sciences			0
39	(Center in the Square)	200,000		0
40			200,000	
41	Westmoreland County Museum	100,000		0
42	Westmoreland Poor School Society*	15,000		0
43	Weston Manor, to the Historic Hopewell Preservation			0
44	Foundation for	150,000		0
45	White House of the Confederacy, to the Confederate			0
46	Memorial Literary Society for	50,000		0
47	William Atkinson Jones Memorial	5,000		0
48	William King Regional Arts Center	200,000		0
49			100,000	
50	Williamsburg Area Performing Arts Center	12,500		0
51	Williamsburg-James City County for a 400th Anniversary			0
52	Memorial Placard	5,000		0
53	Winchester- Frederick County Historical Society	20,000		0
54	Wolf Creek Indian Village and Museum	5,000		0
55	Wolf Trap Foundation for the Performing Arts	1,250,000		0
56			500,000	
57	Woodrow Wilson Presidential Library	2,000,000		0
58	Woodstock Museum of Shenandoah County	5,000		0
59	Working Watermen's Memorial	2,000		0
60	Youth Challenge, Inc.	67,500		0
61	Youth Corporation, Inc	12,500		0

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1	<b>TOTAL</b>		<b>36,714,770</b>	<b>0</b>	
2				<b>7,510,000</b>	
3					
4	Total for State Grants to Nonstate Entities-Nonstate				
5	Agencies .....			<b>\$36,714,770</b>	<b>\$0</b>
6					<b>\$7,510,000</b>
7	Fund Sources: General .....	\$36,714,770	\$0		
8			\$7,510,000		
9	<b>TOTAL FOR STATE GRANTS TO NONSTATE</b>				
10	<b>ENTITIES.....</b>			<b>\$36,714,770</b>	<b>\$0</b>
11					<b>\$7,510,000</b>
12	Fund Sources: General .....	\$36,714,770	\$0		
13			\$7,510,000		
14	<b>TOTAL FOR PART 1: OPERATING EXPENSES.....</b>			<b>\$34,904,269,286</b>	<b>\$35,687,731,617</b>
15				<b>\$35,124,756,519</b>	<b>\$35,864,305,679</b>
16	General Fund Positions.....	55,904.48	55,916.78		
17		55,929.14	56,153.80		
18	Nongeneral Fund Positions.....	60,967.46	61,350.68		
19		60,343.30	60,908.32		
20	Position Level .....	116,871.94	117,267.46		
21		116,272.44	117,062.12		
22	Fund Sources: General .....	\$16,779,048,401	\$16,919,736,698		
23		\$17,061,853,551	\$17,245,547,853		
24	Special .....	\$1,582,139,532	\$1,722,709,724		
25		\$1,602,242,726	\$1,752,638,564		
26	Higher Education Operating.....	\$4,833,655,952	\$5,052,165,848		
27		\$4,852,782,478	\$5,144,885,176		
28	Commonwealth Transportation .....	\$4,065,286,028	\$4,120,223,115		
29		\$3,928,509,209	\$3,594,855,388		
30	Enterprise .....	\$822,233,996	\$837,099,712		
31		\$850,136,836	\$879,291,309		
32	Trust and Agency .....	\$1,091,584,780	\$1,105,769,295		
33		\$1,083,260,443	\$1,279,779,797		
34	Debt Service.....	\$204,399,236	\$206,745,939		
35		\$234,399,302	\$242,095,228		
36	Dedicated Special Revenue.....	\$660,473,168	\$666,884,007		
37		\$638,249,533	\$639,189,181		
38	Federal Trust.....	\$4,865,448,193	\$5,056,287,279		
39		\$4,873,322,441	\$5,086,023,183		